

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY  
ELECTRONIC WASTE FEES  
FISCAL YEAR 2023**

FY23 Income (receipts for 7/01/2022 - 06/30/2023)

\$ 151,339.00

	<b>FY23 Budget for Electronic Waste Program</b>	<b>FY23 Expenditures for Electronic Waste Program</b>	<b>FY 23 Outstanding Encumbrances for Electronic Waste Program</b>	<b>FY24 Budget for Electronic Waste Program</b>
Salaries & Other Compensation	98,847	71,082	-	138,156
Travel Expenses				
Administration Expense		83		
Lab Equipment, Furniture & Building Construction				
Indirect Costs (FY2023 rate of 26.97%, FY24 rate of 29.47%)	26,659	19,171		40,715
Professional Services/Local Government				
Payments to Local Governments	115,000	95,153	19,847	30,000
<b>Total</b>	<b>240,506</b>	<b>185,489</b>	<b>19,847</b>	<b>208,871</b>