

Appendix L - Post Closure Cost Estimate for SWRP

1.0 Post-Closure Cost Estimate

The post-closure cost estimate for the SWRP is presented in the following table.

SWRP Post-closure Cost Estimate¹ (30 Years from July 1995 in 2016 Dollars)				
Item Description	Unit	Unit Required	Unit Cost	Total Cost
Post-closure Monitoring Inspections				
Engineer	Hour	8	\$110.00	\$880.00
Truck	Day	2	\$80.00	\$160.00
Post-closure Maintenance				
Security/Fencing	Lump	1	\$150.00	\$150.00
Cap/Cover	Lump	1	\$700.00	\$700.00
Groundwater Monitoring System Repair	Lump	1	\$300.00	\$300.00
Run-on/Run-off Controls	Lump	1	\$300.00	\$300.00
Groundwater Monitoring Program				
Groundwater Sampling	Event	2	\$2,900.00	\$5,800.00
Groundwater Analysis				
BTEX	Sample	22	\$85.00	\$1,870.00
Metals	Sample	20	\$115.00	\$2,300.00
TPH	Sample	20	\$110.00	\$2,200.00
Contingency	Lump	1	\$444.33	\$444.33
Data Evaluation and Report Development	Lump	2	\$700.00	\$1,400.00
ANNUAL COST				\$16,564.33
FINANCIAL REQUIREMENT	Years	9	\$16,564.33	\$149,079.00

¹ Cost estimate is based on the remaining time for Post-Closure Care.