

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY
USED TIRE FEES
FISCAL YEAR 2023**

FY23 Income (receipts for 7/01/2022 - 06/30/2023) \$ 590,294

	FY 2023 Budget for Used Tire Program	FY23 Expenditures for Used Tire Program	FY23 Remaining Encumbrances for Used Tire Program	FY24 Budget for Used Tire Program
Salaries & Other Compensation	422,757	397,631		491,397
Travel Expenses	8,700	3,221		-
Administration Expense	26,100	6,690	1,329	20,130
Lab Equipment, Furniture & Building Construction	2,075			2,075
Indirect Costs (FY2023 rate of 26.97%, FY24 rate of 29.47%)				
Professional Services/Local Government				
Paymnets to Local Goverments	250,000			250,000
Indirect Cost at 29.47%	114,018	107,241		144,815
Total	823,650	514,783	1,329	908,417