

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY
HAZARDOUS WASTE FEES BUDGETED AND EXPENDED
FISCAL YEAR 2022**

FY2022 Fee Income (through 06/30/2022)

\$ 1,812,615

FY2022 Federal Income (through 06/30/2022)

\$ 947,939

	FY 2022 Budget for Hazardous Waste/RCRA	FY 2022 Expenditures thru 10/8/2022	FY 2022 Remaining Encumbrances 10/8/2022
Salaries and other Compensation Expenses	1,678,113	1,535,724	0
Professional Services	46,902	46,872	2,906
Travel Expenses	64,960	6,518	0
Administrative Expenses	87,320	76,960	1,844
Lab Equipment, Furniture and Building Construction, and Air Monitoring Sites	11,340	60,476	11,482
Local Governments & Non-Profit Projects and Programs	-		0
NW OKLA Economic Development Authority [27A O.S. 2-7-121(E)(1)]	90,000	38,321	54,524
Indirect Costs (FY2022 rate is 24.17%)	405,600	371,184	-
TOTALS	2,384,235	2,136,055	70,756

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY
HAZARDOUS WASTE FEES BUDGETED
FISCAL YEAR 2023**

	FY 2023 Budget for Hazardous Waste/RCRA
Salaries and other Compensation Expenses	1,872,793
Professional Services	69,489
Travel Expenses	29,230
Administrative Expenses	41,128
Lab Equipment, Furniture and Building Construction, and Air Monitoring Sites	8,160
Local Governments & Non-Profit Projects and Programs	-
NW OKLA Economic Development Authority [27A O.S. 2-7-121(E)(1)]	100,000
Indirect Costs (FY2023 rate is 26.97%)	505,092
TOTALS	2,625,892