

Oklahoma Department of Environmental Quality
Hazardous Waste Fees Budgeted and Expended
Fiscal Year 2024

	FY2024 Budget
Salaries and other Compensation Expenses	2,018,321.00
Professional Services	141,875.00
Travel Expenses	42,498.50
Administrative Expenses	45,180.48
Lab Equipment, Furniture and Building Construction, and Air Monitoring Sites	38,950.00
Local Government & Non Profit Projects & Programs	253,000.00
NW OKLA Economic Development Authority {27A O.S. 2-7-121(E)}(1)	100,000.00
Indirect Costs (FY2023 rate is 29.47%)	594,799.20
Total	3,134,624.17