

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY
ELECTRONIC WASTE FEES BUDGETED AND EXPENDED
FISCAL YEAR 2020**

FY2020 Fee Income (through 06/30/2020)

\$ 223,961

	FY 2020 Budget for Electronic Waste	FY 2020 Expenditures 8/27/2020	FY 2020 Remaining Encumbrances 8/27/2020
Salaries and other Compensation Expenses	87,832	49,218	
Professional Services	-	-	-
Travel Expenses	-	-	
Administrative Expenses	-	276	
Lab Equipment, Furniture and Building Construction, and Air Monitoring Sites	-	-	
Local Governments & Non-Profit Projects and Program	115,000	25,000	
Indirect Costs (FY2020 approved rate is 28.07%)	24,654	13,816	
TOTALS	227,486	88,310	-

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY
ELECTRONIC WASTE FEES BUDGETED
FISCAL YEAR 2021**

	FY 2021 Budget for Electronic Waste
Salaries and other Compensation Expenses	82,317
Professional Services (Superfund Match)	-
Travel Expenses	-
Administrative Expenses	-
Lab Equipment, Furniture and Building Construction, and Air Monitoring Sites	-
Local Governments & Non-Profit Projects and Program	115,000
Indirect Costs (FY2021 rate is 25.74%)	21,188
TOTALS	<u>218,505</u>

Any revenue received beyond budgetary needs will be used towards Solid Waste projects if need be.