

Final Performance Report

OK V-18-D-1

Submitted by :
Oklahoma Department of Environmental Quality
707 N. Robinson
P.O. Box 1677
Oklahoma City, Oklahoma 73101-1677

Prepared December 21, 2017

Contact:
Cheryl Dirck, Environmental Program Specialist
405-702-8179

The Oklahoma Department of Environmental Quality (DEQ) submitted the initial grant application in December 2015. The application requested funding for six marinas, Calypso Cove Marina on Thunderbird Lake, Bridgeview Marina & Resort on Lake Texoma, Cypress Cove Marina & Cabins on Fort Gibson Lake, Cookson Bend Marina on Lake Tenkiller, Thunder Bay Marina on Grand Lake O'The Cherokees, and Taylor Ferry Marina on Fort Gibson Lake. Calypso Cove proposed to enhance and repair the current dock pump-out station, Bridgeview proposed a new dock pump-out station, Cypress Cove proposed a new pump-out station on the dock, Cookson Bend proposed a new 3HP peristaltic pump-out station with two control locations (one hydrant and 2 pump-out hoses to discharge to new septic unit), Thunder Bay proposed a new pump-out facility for a peristaltic pump, and Taylor Ferry proposed a new pump-out facility for a peristaltic pump. The project requested \$174,383.10 in Federal funds and \$56,993.70 in matching funds. On September 20, 2016, the DEQ received a letter from the USFWS advising that Oklahoma was awarded only a portion of their requested amount. The grant total was \$125,399.80 with \$86,849.26 Federal and \$38,550.54 in matching funds. The grant period for the award was from September 9, 2016 through December 31, 2017.

DEQ contacted all six marinas and informed them of the decreased amount of awarded funds. After further discussion with each marina, three marinas (Calypso Cove, Cypress Cove, and Taylor Ferry) opted out of the program and the other three marinas (Bridgeview, Cookson Bend, and Thunder Bay) agreed to continue their construction project. DEQ submitted a revised budget for the 3 remaining marinas who accepted the decreased funding amount awarded by USFWS.

DEQ has established the practice that no grant construction may be initiated until signed contracts and supporting financial documentation has been submitted by the marinas and approved. Most projects were cleared to start construction within two to three months after DEQ receives the award letter. Bridgeview and Cookson Bend marinas were able to begin their projects and finish before the deadline date of December 2017. Thunder Bay asked for an extension.

On June 20, 2017, DEQ received notification that the Cookson Bend project was completed and ready for an inspection. On June 28, 2017, DEQ local Environmental Specialist Cory Beights was notified that the Cookson Bend project was completed and that a site visit was needed. The purpose of the site visit is to verify that the project had been completed as proposed. Cory Beights conducted a site visit on June 30, 2017 and took photos of the pump out hose, check valve, pump motor and pump & motor assembly (see attached 1a-4a). Cookson Bend

submitted detailed receipts from the contractor detailing their progress from March – June 2017. The only change from the original project is the cost. Cookson Bend did not need as many connectors because the distance needed for installation was less than the original report of the estimated cost and materials. Also the owner housed the contractors in exchange for installing the pump-out station. DEQ reimbursed Cookson Bend July 25, 2017.

On September 9, 2017, DEQ received notification that the Bridgeview project was completed and ready for an inspection. On September 19, 2017, DEQ local Environmental Specialist Von Helmer was notified that the Bridgeview project was completed and that a site visit was needed. The purpose of the site visit is to verify that the project had been completed as proposed. Von Helmer conducted a site visit on October 8, 2017 and took photos of the new pump-out station on the dock (see attached 1b-4b). Bridgeview was on schedule and did not have any issues during installation. The contractor for Bridgeview could only provide basic invoices. They cannot provide their receipts where they bought the products. DEQ obtained as much information Bridgeview could provide for DEQ's records. DEQ reimbursed Bridgeview November 1, 2017.

DEQ discussed the outline of the Thunder Bay project with Ed Mathews off and on from August 2017 through October 2017. During the winter of 2014 and the spring of 2015, Oklahoma experienced record rainfall that severely flooded the lakes and prohibited one marina from starting construction. Prior to 2014, Oklahoma experienced a severe drought for two years. Bridgeview devoted a portion of 2016 and 2017 cleaning up the debris from the flooding. Bridgeview did not realize the extensive damage until they started removing debris and tree stumps AND repairing electrical pedestals and water hydrants. Due to the clean-up repair and hours required to complete this task, it has put them behind schedule to purchase and install a new pump-out facility for a peristaltic pump. DEQ received the request to extend the grant on November 27, 2017. USFWS agreed to the extension and DEQ finance department submitted a revised 424 to USFWS on December 7, 2017. Bridgeview will have their project completed by April 1, 2018.

As of July 23, 2018, Ed Mathews and I had several phone conversations in regards to his CVA Grant project. Due to several incidents and personal issues, Mr. Ed Mathews will not be able to complete the project as expected. It was best decided to cancel the grant project and possibly look into future grants when he is back on his feet. ODEQ did not exchange any money with Mr. Ed Mathews, so the grant money was still within the system. Mr. Ed Mathews had not turned any receipts for reimbursement so no refunds from Mr. Ed Mathews is required.

This grant is officially closed for the V-18 CVA grant project. No further action is needed to finalize the closing of the grant.

If additional information is needed or you have questions, please contact me at 405-702-8179.

Respectfully,
Cheryl Dirck

Calypso Cove Marina on Thunderbird
Lake, June 20, 2017



1a) Pump out hose on the end of the dock

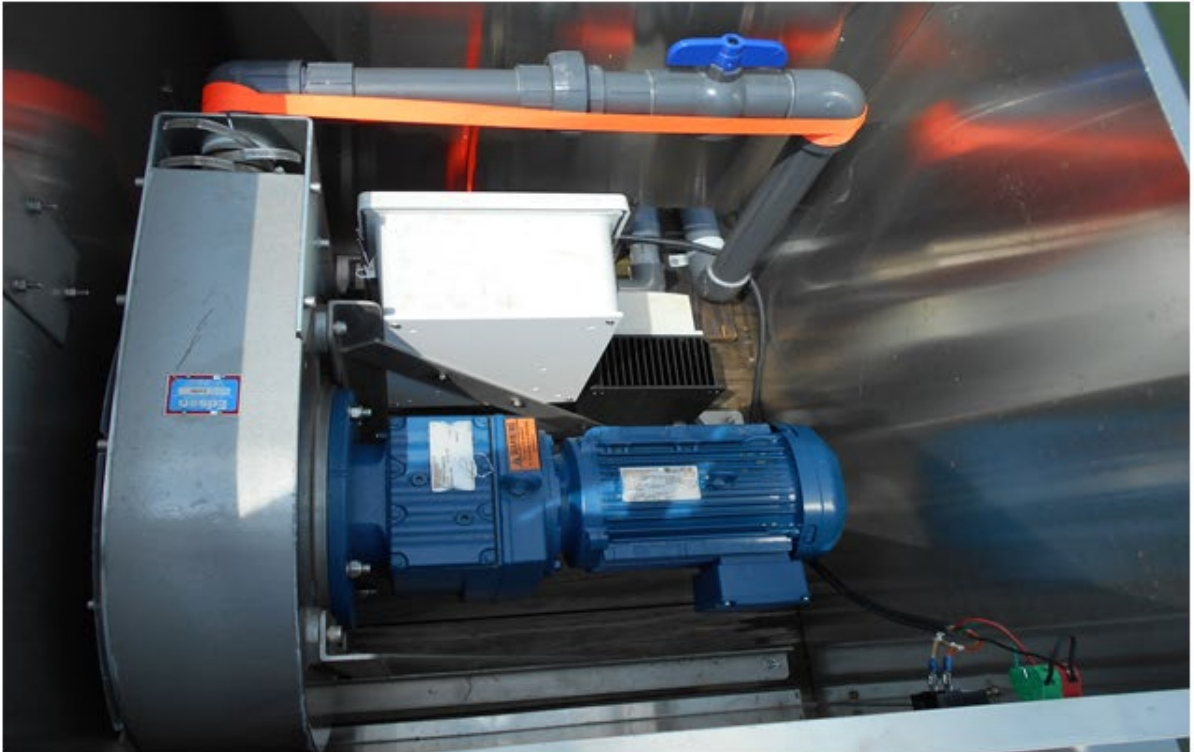


2a) Check valve on the pump out hose

Calypso Cove Marina on Thunderbird
Lake, June 20, 2017



3a) Pump motor



4a) Pump and motor assembly

**Bridgeview Marina & Resort on Lake
Texoma, September 9, 2017**



1b) Pump-out station



2b) Pump-out station electrical components

**Bridgeview Marina & Resort on Lake
Texoma, September 9, 2017**



3b) Pump-out station cover



4b) Pump-out station cover