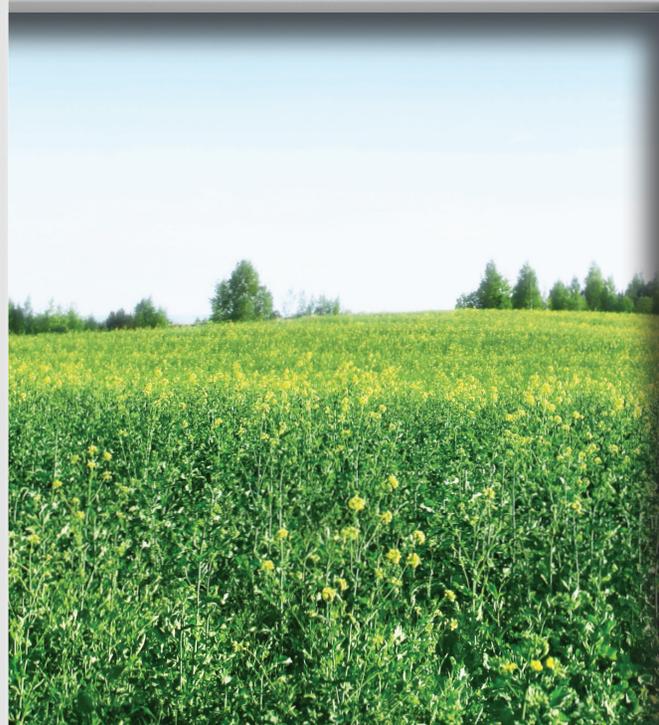


Appendices



Administrative Services

Media Handling

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Media Relations					
Press Releases	14	10	14	9	47
Responses to Media Inquiries	116	59	107	70	352
Interviews	98	50	86	66	300
Number of Presentations	3	15	11	26	55
Number of Citizens at Presentations	250	1,574	629	1,251	3,704

Public Information

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Public Information & Publications					
Designs/Illustrations/Graphics Produced	187	211	238	228	864
Brochures/Flyers Produced	19	12	11	9	51
Fact Sheets Produced	3	7	3	1	14
Publications/Reports Produced	4	4	7	2	17
Newsletters Produced	5	3	2	5	32
Web Applications/Pages Developed	0	0	0	1	1
Information Dissemination and Environmental Education					
Conferences/Displays	1	1	8	6	16
Environmental Education packets/information distributed	72	78	67	80	297
Web Requests	21	10	20	14	65

Air Quality

Ambient Monitoring

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Continuous Monitoring Systems	23	23	23	23	92
Non-continuous Stations	6	6	6	6	24
Toxics Stations	7	7	7	7	28
Number of Air Samples Collected (continuously/hourly)					
Ozone (in thousands)	32.4	32.8	30.1	30.3	125.6
Sulfur Oxides (in thousands)	15.0	15.1	15.0	14.6	59.7
Total Oxides of Nitrogen	6.1	6.1	6.3	5.8	24.2
Nitrogen Dioxide-NO ₂ (in thousands)	6.1	6.1	6.3	5.8	24.2
Nitrogen Oxides-NO (in thousands)	6.1	6.1	6.3	5.8	24.2
Carbon Monoxide (in thousands)	6.6	6.2	2.1	2.2	17.0
Special Purpose (in thousands)	15.6	14.3	15.4	20.0	65.2
PM-10 (in thousands)	2.2	2.2	2.1	2.2	8.7
PM-2.5 (in thousands)	18.9	18.4	17.7	17.0	72.0
Number of Air Samples Collected (non-continuous/daily)					
PM-10	175	198	191	244	808
PM-2.5	381	352	309	292	1,334
Toxics	328	310	268	299	1,205
Lead	24	24	24	23	95
Compliance					
Number of days when ozone was within the 8-hour NAAQS	88	92	90	81	351
Number of ozone monitors demonstrating compliance (out of 17 total)	17	17	17	17	17

Inspection

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Air Inspections					
Monitoring Inspections (from ECLS)	10	14	24	53	101
On-Site Compliance Evaluations	115	116	156	154	541
Off-Site Compliance Evaluations	409	286	487	457	1,639
Asbestos Inspections	75	84	135	130	424
Stack Tests Observed	5	4	8	9	26
Stack Tests Reviewed	137	114	123	118	492

Lead-Based Paint

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Lead-Based Paint Certification					
Inspector	0	0	0	4	4
Risk Assessor	7	1	2	84	94
Abatement Worker	35	6	8	48	97
Supervisor	1	1	3	62	67
Project Designer	0	0	0	4	4
Firm	7	3	2	82	94
Lead-Based Paint Compliance Inspections	7	12	8	3	30
Lead-Based Paint Enforcement Actions	0	0	0	0	0
LBP Enforcement Actions resulting in LBP contractor returning to substantial compliance with program requirements	0	0	0	0	0

Enforcement Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Air Enforcement					
Notices of Violation	4	11	3	12	30
Formal Actions	5	10	9	7	31
Level III Violation Letters	0	6	1	1	8
Alternate Enforcement Letters	33	51	30	24	138
Asbestos Actions	0	2	0	0	2
Fines Paid (in thousands of dollars)	28.539	62.575	76.016	121.963	289.093
SEP Dollars (in thousands)	0.000	73	1.875	166.875	242
Total Number of SEPs	0	4	1	3	8
Reductions in Tons of Emissions from Enforcement Actions	31.4	69.27	50	20.08	171
Complaints Resolved within 90 Days	6	4	10	5	25
Complaints Unresolved, but still within 90 day deadline	3	1	2	4	10
Total Complaints	9	6	12	9	36
Total Facilities in significant Non-compliance	46	50	46	43	61
New Facilities in significant Non-compliance	8	4	6	6	24

Emissions Inventory

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Emissions Inventory					
Billings					
Major Facilities	172	5	0	0	177
Minor Facilities	305	5	0	0	310
Inventories Received					
Companies	7	3	576	146	732
Facilities	9	3	1,485	1,251	2,748

Quality Assurance

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Quality Assurance					
Audits					
Continuous	31	31	35	34	131
Non-continuous	16	18	11	18	63
Interlab	7	0	0	4	11
Data Validation	237	226	207	213	883
Standards Certified	72	74	69	81	296
Filter Checks	236	233	212	132	813
Precision Tests	389	366	353	344	1,452

Permit Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Air Quality Permitting					
Construction Applications/Permits Issued					
Minor Received	85	73	99	163	420
Minor Issued	82	72	111	155	420
Major Received	6	9	3	7	25
Major Issued	6	9	5	6	26
PSD Received	2	1	0	0	3
PSD Issued	0	2	0	0	2
Operating Applications/Permits Issued					
Minor Received	245	147	158	199	749
Minor Issued	237	91	163	171	662
Major Received	46	30	39	33	148
Major Issued	27	36	31	58	152

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Permit Administration - continued ...

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
PSD Received	0	1	0	0	1
PSD Issued	0	0	1	0	1
Title V Initials and Modifications Received	10	8	13	14	45
Title V Initials and Modifications Issued	6	12	9	24	51
Title V Renewals and Modifications Received	36	22	26	19	103
Title V Renewals and Modifications Issued	20	24	22	34	100
Acid Rain Received	2	0	0	0	2
Acid Rain Issued	0	0	3	0	3
Relocation Received	9	12	11	12	44
Relocation Issued	9	11	13	12	45
Applications Withdrawn	10	12	4	3	29
Title V Initial and Renewal Modifications Issued - Total	13	19	12	38	82
Title V Initial and Renewal Modifications Issued - Significant	1	4	1	1	7
Applicability Determination Received	15	14	17	14	60
Applicability Determination Issued	16	18	13	21	68
Permits Denied	0	0	0	0	0
Total Applications Received	409	285	310	414	1,418
Total Permits Issued	377	219	326	402	1,324
Minor Permit Status > 90 Day Timeline	17	20	23	19	79
Tests Observed	5	3	5	8	21
Performance Inspections	18	16	12	27	73
Permit Protest Hearings	0	0	0	0	0
Number of PSD Modeling Analysis Conducted	3	5	5	4	17
Number of Title V Air Permits Passing Federal Review	33	45	36	64	178

Excess Emissions Monitoring

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Excess Emissions Report	226	218	211	207	862

Environmental Impact Assessments

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Environmental Impact Assessments	26	8	34	25	93

Public Information and Education

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Clean Air Alerts					
Oklahoma City	4	0	0	2	6
Tulsa	4	0	0	4	8
Lawton	0	0	0	1	1
Rural Oklahoma	0	0	0	0	0
AQ Health Advisories	14	2	18	41	75
Environmental Education					
Events					
Conference Presentations	0	1	0	2	3
Conference Displays	0	1	0	0	1
Community Wide Events	2	1	0	1	4
Education Presentations					
K-12	0	0	2	7	9
University	1	0	2	1	4
Community/Adult	0	1	4	6	11
Teacher Packets Distributed	0	0	5	356	361
Contacts	60	300	370	6,624	7,354

Customer Services

Laboratory Operations

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Laboratory Services					
Local DEQ	45	34	35	87	201
Private Citizens	149	115	152	140	556
Contractual	230	37	35	505	807
QA Check Samples	28	28	11	77	144
Public Water Supplies	3,182	4,341	1,676	2,611	11,810
Bacteriological	4,948	4,217	3,843	4,336	17,344
Superfund	227	180	117	96	620
Hazardous Waste	13	15	13	41	82
Water Quality	57	105	12	21	195
Oklahoma Water Resources Board	714	742	682	852	2990
% of Samples Analyzed Within Turnaround Goals	0%	0%	0%	0%	0%
Laboratory Methodology/Instrumentation					
# New Instruments to Support New Methods	0	0	0	0	0
# Replacement Instruments	0	0	0	2	2
# New Methods Implemented	1	0	0	0	1
Laboratory Certification					
Applications Received	2	3	0	0	5
Certificates Issued	0	2	3	0	5
Certificates Renewals	0	143	2	3	148
Performance Evaluations	1	2	8	6	17
Issuance > Timelines	0	28	28	0	56

Customer Assistance General Outreach

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Customer Assistance					
Services Provided to:					
Corporations	7	3	6	8	24
Cities/Towns	1	1	1	1	4
Other Government	3	1	1	3	8
Individuals	4	7	2	4	17
Permit Assistance to New Business & Industry	7	1	5	6	19
Targeted Outreach	2	3	2	1	8
Environmental Reviews	131	196	88	116	531

Sara Title III

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Community Right to Know (EPCRA)					
Tier 2 Reports Filed	698	203	40,243	5,860	47,004
Toxic Release Reports Filed	1,196	0	0	0	1,196
Industry Request for Guidance	166	92	3,118	839	4,215
CAMEO/Submit Instruction/Presentations	9	12	15	12	48
LEPC Meetings Attended	12	10	12	7	41
TRI Inspections Attended	1	2	0	0	3

Special Events

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Special Complaint Samples	45	34	33	87	199

Permit Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Public Meetings for Permitting	5	3	2	3	13

Ambient Monitoring

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Biotrend Monitoring (from CSD)	51	22	0	0	73

Environmental Complaints and Local Services

Complaint Statistics

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Total Spills/Complaints Received	949	758	934	968	3,609
Spills/Complaints Referred to Other Agencies	48	35	45	60	188
EPA	2	2	0	5	9
Corps of Engineers	0	0	0	0	0
Used Motor Vehicle Commission	0	0	0	0	0
Dept. of Agriculture, Food, & Forestry	5	6	6	6	23
County Sheriff's Office	1	1	1	0	3
City/Town	10	4	5	8	27
Dept. of Mines	0	1	0	0	1
Corporation Commission	24	17	31	34	106
Native American	6	3	0	6	15
Dept. of Wildlife Conservation	0	0	1	0	1
Dept. of Health	0	0	1	1	2
Dept. of Transportation	0	0	0		0
Dept. of Labor	0	0	0	0	0
Liquefied Petroleum & Gas Board	0	0	0	0	0
Dept. of Public Safety	0	0	0	0	0
Conservation Commission	0	0	0	0	0
Oklahoma Water Resources Board	0	1	0	0	1
Total DEQ Spills/Complaints Received	901	723	889	908	3,421
Spills Received	81	58	71	72	282
Water Quality Division	2	0	1	0	3
Air Quality Division	14	23	22	17	76
Land Protection Division - Solid Waste	62	35	48	55	200
Land Protection Division - Hazardous Waste	3	0	0	0	3

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Complaint Statistics - continued ...

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Complaints Received	820	665	818	836	3,139
Publicly-Owned Wastewater Facility & Lines	43	52	44	37	176
Private Wastewater Service Lines	73	49	83	93	298
Public Water Supply	105	41	82	65	293
Fish Kills	11	6	1	9	27
Unpermitted Discharge - Unknown Source	15	3	6	10	34
Industrial Stormwater	10	2	4	9	25
Industrial Wastewater Treatment	5	11	6	6	28
Fugitive Dust	36	42	34	68	180
Air Facilities Emissions	13	6	9	8	36
Odors	8	4	7	5	24
NESHAP Violations	4	4	2	1	11
Lead-Based Paint	0	0	1	2	3
Solid Waste Landfill Operation	21	40	7	11	79
Solid Waste Unpermitted Discharges	5	0	0	1	6
Tires	8	10	7	11	36
Hazardous Waste Facility Operation	0	0	0	0	0
Hazardous Waste Improper Disposal	8	4	4	5	21
Radiation	6	1	3	0	10
Underground Injection Control	0	0	1	0	1
On-site Sewage	223	167	285	264	939
Private Water Supply	2	2	2	1	7
Open Burning	59	62	58	72	251
Unpermitted Disposal of Solid Waste	75	77	102	86	340
Unpermitted Disposal of Liquid Waste	46	59	47	42	194

Complaint Statistics - continued...

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Septage Pumpers & Haulers	5	4	4	2	15
Construction Stormwater	38	15	16	24	93
Open Burning Copper Wire	1	4	3	4	12
Emergency Response	0	0	0	0	0
Complaint Responsiveness					
Complaints Requiring Response	503	319	455	447	1,724
Met 2 Working Day Response	89%	85%	84%	85%	86%

Enforcement Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Enforcement Actions - Unpermitted Activities					
Notices of Violation					
Open Burning	3	0	2	1	6
Open Dumping	1	1	1	2	5
Fugitive Dust	1	1	0	1	3
Surfacing Sewage	4	1	0	1	6
Minor Water System	0	1	1	0	2
Certified Installers	2	2	0	1	5
Non-Certified Installers	4	2	5	6	17
Septage Pumpers/Haulers	0	0	0	2	2
Total Retention Lagoons	1	5	1	1	8
Certified Soil Profilers	0	0	0	1	1

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Enforcement Administration - continued...

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Highway Spill Remediation	1	0	0	0	1
Formal Actions					
Open Burning	1	0	1	0	2
Open Dumping	6	8	6	5	25
Fugitive Dust	1	1	1	0	3
Surfacing Sewage	31	8	13	11	63
Certified Installers	3	1	0	2	6
Non-Certified Installers	7	5	4	5	21
Septage Pumpers/Haulers	1	0	0	1	2
Total Retention Lagoons	1	2	1	4	8
Highway Spill Remediation	1	0	0	0	1
Certified Soil Profilers	0	0	0	0	0
Fines Paid					
Open Burning	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
Open Dumping	\$0.00	\$100.00	\$100.00	\$100.00	\$300.00
Fugitive Dust	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Surfacing Sewage	\$0.00	\$0.00	\$50.00	\$150.00	\$200.00
Certified Installers	\$500.00	\$250.00	\$1,000.00	\$1,250.00	\$3,000.00
Non-Certified Installers	\$500.00	\$1,000.00	\$800.00	\$0.00	\$2,300.00
Septage Pumpers/Haulers	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Total Retention Lagoons	\$330.00	\$5,375.00	\$2,000.00	\$8,200.00	\$15,905.00
Certified Soil Profilers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Highway Spill Remediation	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total					\$45,955.00

Inspection

Air Quality	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Air Inspections					
Monitoring Inspections	11	14	23	51	99
Waste Management					
Solid Waste Inspections					
Monitoring Inspections	52	37	46	40	175
Water Quality					
Public Water Supply					
Monitoring Inspections	880	648	449	807	2,784
Minor Water Systems	27	49	54	160	290
Municipal Wastewater					
Monitoring Inspections	236	229	196	266	927
Total Retention Lagoons					
Monitoring Inspections	196	144	114	155	609
Industrial Wastewater					
Monitoring Inspections	85	83	58	170	396
Stormwater					
NOT Inspections	170	278	128	203	779
Active Permit Inspections	38	93	57	79	267
No Exposure Inspections	16	9	3	4	32
Septage Pumpers					
Inspections	4	42	156	19	221
Total	0	0	0	0	6,305

Permit Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
ECLS Requested Services					
Private Sewage					
Soil Tests	292	307	310	325	1,234
Existing System Inspections	50	46	52	58	206
Authorizations Issued	1,799	1,511	1,246	1,701	6,257
Alternative System Permits Issued	21	9	11	19	60
Septage Pumpers and Haulers					
Septage Pumper Licenses Issued	10	5	161	18	194
Water Quality					
Storm Water-Construction					
Authorizations Issued	177	188	275	235	875
Authorizations Terminated	103	258	129	187	677
Storm Water-Industrial					
Authorizations Issued	25	16	97	69	207
Authorizations Terminated	17	20	15	16	68

Individual Water Well Evaluation

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Requested Services					
Private Water					
Water Well Inspections	4	9	7	8	28

Wellhead Protection Program

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Contingency Plan Developed	0	3	2	4	9
Well Integrity Established	3	4	3	3	13
Public Awareness Program Implemented	3	3	4	3	13
Implementation Complete	3	3	4	4	14

Technical Assistance

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Air Quality	3	1	1	2	7
Wellhead Protection	6	1	2	16	25
Hazardous Waste	10	1	4	4	19
Industrial Waste Water	2	2	1	1	6
Solid Waste	1	3	1	12	17
Onsite Sewage	86	70	92	111	359
Private Water	20	4	8	18	50
Promote Soil Profile	28	8	27	33	96
Public Water Supply	35	36	58	46	175
Stormwater	2	2	5	2	11
Tires	0	0	0	0	0
Total Retention Lagoon	9	8	21	26	64
Water Pollution Control	22	17	24	18	81
Septage Hauler and Transporter	0	0	0	1	1
TOTAL	224	153	244	290	911

Operator Certification

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
On-site System Installer Certification					
Renewal Training Attendees	19	120	122	1	262
New Certification Examinations					
Sub-surface Examinations	7	12	0	7	26
Lagoon Examinations	0	0	0	0	0
Aerobic Spray Examinations	6	0	8	2	16
Aerobic Drip Examinations	1	2	0	0	3
Low Pressure Dosing Examinations	0	0	0	0	0
Soil Profiler Certification					
Renewal Training Attendees	0	103	5	1	109
New Certifications	5	3	1	4	13

Land Protection

Permit Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Land Protection Permitting					
Solid Waste					
Permit applications/plans received	74	99	163	106	442
Permit applications/plans approved	67	89	162	120	438
Permit Protest Hearing	1	1	0	0	2
# approved within timelines	67	89	162	120	438
Hazardous Waste					
Permit applications/plans received	58	47	67	39	211
Permit applications/plans approved	70	42	64	47	223
Permit Protest Hearing	0	0	0	1	1
# approved within timelines	70	42	64	47	223
Corrective action cleanup plans approved	8	5	1	13	27
Underground Injection Control					
Permit applications/plans received	10	6	7	14	37
Permit applications/plans approved	11	6	6	12	35
Permit Protest Hearing	0	0	0	0	0
# approved within timelines	11	6	6	12	35
Radiation					
License applications/amendments received	118	132	78	81	409
License applications/amendments issued	110	103	88	137	438
# issued within timelines	110	103	88	137	438
% Permits/Licenses Approved Within Timelines					%100

Waste Reduction & Environmental Education

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Pollution Prevention					
# of P2 assistance tools developed & disseminated	8	8	8	8	32
# of site assistance visits	2	0	0	0	2
# of P2 contacts via telephone/email	50	35	40	30	155
# of business sectors targeted for P2 outreach	3	3	3	3	12
Environmental Education					
# of recycling/sustainability projects ongoing	14	12	16	10	52
# of recycling/sustainability public presentations or exhibits (teachers/students, communities, groups, churches, etc.)	7	5	4	7	23
# of recycling/sustainability publications/articles (new, updated, edited)	5	3	5	2	15
Green Schools Program					
# of teachers/schools contacted for Green Schools Program	354	120	330	78	882
# of students impacted by Green Schools Program	160	440	520	280	1,400
# of tool kits assembled/inventoried/shipped for Green Schools Program	25	15	10	25	75
Recycling Information					
# of recycling exhibits prepared	14	12	3	18	47
# of public recycling presentations	19	22	3	18	62
# of recycling presentations to schools	2	21	19	25	67
Total number of DEQ recycling publications	0	0	0	0	0
# of new DEQ recycling publications developed	0	0	0	0	0
# of DEQ recycling publications distributed	285	347	395	560	1,587
# of recycling training events given	19	2	5	35	61
Total # of recycling markets identified in Oklahoma	0	0	0	0	0
# of new recycling markets in Oklahoma identified	1	2	2	0	5
# of waste audits performed	1	1	1	2	5
Special Recognition					
# of new businesses in the Oklahoma Star/ECO Programs	7	6	8	3	24
Total # of businesses in the Oklahoma Star/ECO Programs					41

Enforcement Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Solid Waste					
# of Notice of Violation issued	3	2	3	3	11
# of Orders issued	4	0	1	1	6
Dollar amount of fines paid	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
# of Supplemental Environmental Projects	0	0	0	0	0
Dollar amount of Supplemental Environmental Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hazardous Waste					
# of Notices to Comply issued	16	6	9	8	39
# of Notices of Violation issued	0	0	2	1	3
# of Orders issued	3	0	0	1	4
# of facilities in significant noncompliance	0	0	1	0	1
Dollar amount of fines paid	\$9,330.00	\$11,174.00	\$9,330.00	\$3,744.00	\$33,578.00
# of Supplemental Environmental Projects	0	0	0	0	0
Dollar amount of Supplemental Environmental Projects	\$5,701.00	\$3,800.00	\$5,700.00	\$3,800.00	\$19,002.00
Radiation					
# of Notices of Violation issued	17	9	6	6	37
# of Orders issued	2	0	0	0	2
Dollar amount of fines paid	\$1,500.00	\$6,200.00	\$4,000.00	\$0.00	\$11,700.00
# of Supplemental Environmental Projects	0	0	0	0	0
Dollar amount of Supplemental Environmental Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UIC					
# of Notices of Violation issued	1	0	1	1	3
# of Orders issued	0	0	0	0	0
Dollar amount of fines paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
# of Supplemental Environmental Projects	0	0	0	0	0
Dollar amount of Supplemental Environmental Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

continued on next page...

Enforcement Administration - continued...

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Waste Tires					
# of Notices of Violation issued	7	9	0	2	18
# of Orders issued	0	1	0	3	4
Dollar amount of fines paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
# of Supplemental Environmental Projects	0	0	0	0	0
Dollar amount of Supplemental Environmental Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-hazardous Industrial Waste					
# of NHIW certifications reviewed	144	135	192	158	629
Total Enforcement Actions					89
Total Fines					\$47,778.00
Total SEPs					0
Total SEP \$					\$19,002.00

LPD Complaints

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Complaints					
# Complaints referred to LPD	24	10	8	7	49
# of LPD complaints resolved < 90 days or approved extension	24	10	8	7	49
% Complaints Resolved Within 90 Days or Approved Extension					100%

Inspection

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Solid Waste Inspections					
# of Inspections at Oklahoma solid waste disposal facilities	94	106	109	105	414
Hazardous Waste Inspections					
# of inspections at Oklahoma hazardous waste generators, transporters, & non-commercial disposal facilities	10	37	41	48	136
# of hazardous waste inspections at Oklahoma military facilities	0	0	2	4	6
# of inspections at Oklahoma commercial hazardous waste disposal facilities	1	0	1	3	5
# of GME/OAM evaluations at hazardous waste disposal facilities	1	2	0	3	6
Radiation Inspections					
# of inspections at Oklahoma licensees	32	20	18	39	109
Waste Tire Inspections					
# of inspections at Oklahoma waste tire processors	21	21	21	21	84
# of inspections of tire dealers and motor license agents	11	10	11	14	46
UIC Inspections					
# of inspections at Oklahoma UIC wells	0	6	0	7	13

Council/Rulemaking Meetings

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Rulemaking Meetings					
HWMAC meetings/rulemaking hearings held	0	1	0	0	1
RMAC meetings/rulemaking hearings held	0	0	0	1	1
SWMAC meetings/rulemaking hearings held	1	0	0	0	1
				Total	3

Customer Assistance Outreach

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Citizen Outreach - Mercury					
# of households from which mercury was collected for recycling	5	1	5	5	16
Citizen Outreach - Radon					
# of citizens who requested radon text kits for their homes	0	10	11	0	11
# of entries reviewed for the national Radon Poster Contest					258
Citizen Outreach - Radiation Surveys					
# of radiation surveys performed	17	10	6	6	39
Citizen Outreach - Industrial Radiography					
# of industrial radiography exams held	1	1	1	1	4
# of individuals taking industrial radiography exams	23	43	35	41	142
Citizen Outreach - Computer Recycling					
# of computer collection events held	3	5	0	12	20
Local Government Outreach					
# of local governments assisted with trash dump cleanup and improved recycling programs	0	0	0	0	0
# of National Guard armories remediated & available for reuse	2	0	1	1	4
# of communities & non-profits assisted with Brownfield funding	12	25	21	19	77
Dollar amount of solid waste fee reinvested in local projects					\$0

Land Restoration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Voluntary Clean-Up Program					
# of contaminated sites in the VCP	103	100	98	98	Not cumulative
# of contaminated sites cleaned up under the VCP	3	1	2	1	7
Governmental Entities					
# of governmental entities assisted with restoration of damage lands	19	22	21	25	87
Waste Tires					
# of community-wide collection events held	3	5	20	20	48
# of waste tires diverted from illegal dumping through community-wide collection events	15,139	29,973	22,328	37,532	104,972
# of illegal tire dumps remediated	7	15	5	6	33
# of waste tires removed from illegal dumps	1,093	2,860	407	1,265	5,625
Total # of acres of land for which remediation was completed at the most contaminated sites under the Brownfields, DOD, Superfund, & VCP programs					595
Amount of chat from the Tar Creek Superfund Site marketed (tons)	26,369.81	14,612.94	0.00	0.00	40,982.75
Amount of chat from the Tar Creek Superfund Site disposed (tons)	233,553.49	481,295.39	271,330.77	1,176.48	987,356.13

Water Quality

Inspection

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Public Water Supply					
Monitoring Inspections (from ECLS)	880	649	449	800	2,778
Municipal Wastewater					
Monitoring Inspections (from ECLS)	236	229	196	266	927
Pretreatment Compliance	0	0	0	22	22
Pretreatment Audits	0	0	0	5	5
Compliance Evaluation Inspections	14	15	21	15	65
Compliance Sampling Inspections	0	0	0	1	1
Industrial Wastewater					
Monitoring Inspections (from ECLS)	85	83	58	170	396
Compliance Evaluation Inspections	16	11	4	2	33
Compliance Sampling Inspections	0	1	0	0	1
Storm Water					
Compliance/TA Inspections	59	50	54	45	208
NOT Inspections (from ECLS)	170	278	128	203	779
Active Permit Inspections (from ECLS)	38	93	57	79	267
No Exposure Inspections (from ECLS)	16	9	3	4	32

TMDL Development

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
TADS					
TMDLs Started	36	3	1	70	110
TMDLs Completed	155	3	4	0	162

Enforcement Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Public Water Supply					
Boil Advisories	3	1	0	0	4
Notices of Violation	78	26	78	220	402
Consent / Final Orders	3	3	12	8	26
Fines Paid	\$1,200.00	\$0.00	\$8.00	\$0.00	\$1,208.00
Supplemental Environmental Projects	0	0	0	0	0
TOTAL number of SEPs	0	0	0	0	0
Municipal Wastewater					
Notices of Violation	35	13	28	16	92
Consent / Final Orders	10	12	5	6	33
Fines Paid	\$10,000.00	\$33,400.00	\$3,826.93	\$33,301.00	\$80,527.93
Supplemental Environmental Projects	\$3,184.00	\$526.88	\$955.00	\$17,300.00	\$21,965.74
TOTAL number of SEPs	2	1	1	2	6
Industrial Wastewater					
Notices of Violation	12	3	2	8	25
Consent / Final Orders	3	2	6	2	13
Fines Paid	\$42,217.00	\$14,716.66	\$91,442.00	\$3,200.00	\$151,575.72
Supplemental Environmental Projects	\$70,497.00	\$0.00	\$20,000.00	\$0.00	\$90,497.00
TOTAL number of SEPs	2	0	1	0	3
Storm Water					
Notices of Violation	9	1	3	0	13
Consent / Final Orders	0	2	3	2	7
Fines Paid	\$8,500.00	\$15,000.00	\$0.00	\$11,000.00	\$34,500.00
Supplemental Environmental Projects	0	0	0	0	0
TOTAL number of SEPs	0	0	0	0	0

Permit Administration

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Water Quality Permitting					
Construction Applications/Permits Issued					
Public Water Supply Received	138	83	127	142	490
Public Water Supply Issued	106	92	96	96	390
Water Well Received	9	2	5	9	25
Water Well Issued	11	5	4	4	24
Municipal Wastewater Received	110	72	134	92	408
Municipal Wastewater Issued	63	56	116	89	324
Municipal Wastewater Applications/Permits Issued					
Discharge Applications Received	10	24	17	25	76
Discharge Permits Issued	20	12	17	12	61
Industrial Wastewater Applications/ Individual Permits Issued					
Applications Received	19	17	20	18	74
Permits Issued	15	11	18	23	67
Stormwater					
Construction Authorization Processed (from ECLS)	177	188	75	235	675
Multi-Sector Industrial Authorization Processed (from ECLS)	25	16	97	13	151
Other Industrial General Permits					
Applications Received	5	9	5	4	23
Authorization Issued	5	6	7	3	21
Other Municipal General Permits					
Applications Received	1	43	6	2	52
Authorization Issued	0	0	0	33	33
Sludge Management Applications/Plans Approved					
Applications Received	3	1	2	3	9
Plans Approved	3	1	0	3	7
Total Permits Issuance > Timelines	14	12	11	12	49
Total Permits Protest Hearings	3	0	0	0	3

Operator Certification

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Operator Training and Certification					
Approved Training Hours Provided	428	388	452	496	1,764
New Certified Examinations					
Water Operator	142	210	113	178	643
Wastewater Operator	172	111	61	163	507
Water Laboratory Operator	13	38	18	19	88
Wastewater Laboratory Operator	20	20	31	30	101

Data Management

	QTR 1	QTR 2	QTR 3	QTR 4	TOTAL
Groundwater					
Sites With GPS Correction	24	18	81	69	192



Our **Environment.** Our **Future.**

Annual Environmental Quality Report

For consideration by the Environmental Quality Board on November 16, 2010

For submittal to the Governor and Legislature on or before January 1, 2011

DEQ is required by statute annually to submit an "Environmental Quality Report" to the Governor, the President Pro Tempore of the Senate and the Speaker of the House of Representatives. It is to outline DEQ's annual needs for providing the environmental services within its jurisdictional areas, any new federal mandates, and state statutory or constitutional changes recommended by DEQ. The Report must be reviewed and approved by the Environmental Quality Board prior to its submittal to the Governor and Legislature.

I. ANNUAL NEEDS¹

GENERAL (BASELINE) APPROPRIATION REQUEST

For state Fiscal Year (FY) 2012, which begins July 1, 2011, DEQ is requesting a baseline state legislative appropriation of \$8,126,853 to address ongoing costs. This is the same as what DEQ is slated by the 2010-session general appropriation bill to receive for current FY 2011. Of course, there will be legally mandated cost increases to DEQ and other state agencies for employer insurance and retirement contributions in FY 2012, a fact that DEQ and other agencies will again bring to the attention of their respective appropriation subcommittees.

ADDITIONAL SPECIFIC APPROPRIATION REQUEST

In addition to its baseline request, DEQ is requesting that the Legislature and Governor consider restoring funding for (a) small community technical assistance related to federal water and wastewater requirements, and (b) the state air toxics program.

Small Community Technical Assistance

DEQ is requesting that the previous funding cut of \$300,000 for small community technical assistance be restored. This funding allowed the Water Quality Division staff to make more frequent site and facility visits to assist in complying with the ever-expanding federal regulations for drinking water and wastewater systems. In many cases, a small drinking water system must comply with both the Clean Water Act and the Safe Drinking Water Act due to the wastewater generated during the treatment process to meet the new drinking water contaminant levels. Currently Oklahoma has a compliance rate of 85% on health-based standards for public water supply systems. The ability to provide technical assistance to these systems has played a significant role in achieving this level of compliance and will be necessary to improve on it. Without technical

¹Because requests for state appropriations must be submitted by October 1, the appropriation request information in this portion of the Environmental Quality Report was previously considered and approved by the Environmental Quality Board at its August 24, 2010, meeting.

assistance more systems will fall into the enforcement process, which is less effective, less attractive, and in the long run more costly. Additionally, DEQ periodically must deal with emergency situations much like the bacteria outbreak that occurred at Locust Grove, the concern over radionuclides in Logan County, and the hazardous waste spill that affected drinking water in north central Oklahoma. This funding will allow DEQ to continue an effective response to those situations.

Air Toxics Program

DEQ is requesting that the funding previously cut from its air toxics program be restored to the FY 09 level of \$800,000. General revenue for FY 2011 is \$245,044, which is a reduction of \$554,956 from the amount originally appropriated to this program. The air toxics program has concentrated on developing monitoring programs for both mercury in rainfall (four sites) and air toxics (seven total sites with five currently operating). The mercury sites in conjunction with the mercury-in-fish project provide trend information on mercury in the environment. The toxics sites provide both trends and current information. Since four of the locations were at or near public schools, Oklahoma was able to coordinate with EPA on the school toxics program, particularly in Midwest City, which was singled out as an area of potential risk. The program has also purchased a continuous hydrocarbon monitor and is developing the expertise to use that

monitor as both a toxic monitor and as a triggering device in more sophisticated sampling situations. In addition to these programs, DEQ is responsive to complaint-related toxics issues as necessary.

II. FEDERAL MANDATES²

AIR QUALITY DIVISION

Ozone National Ambient Air Quality Standard

In January 2010, EPA proposed to strengthen the 8-hour primary ozone standard from the level of .075 ppm to somewhere within the range of .060 to .070 ppm. After considering comments, EPA is expected to issue the final standard in late 2010. If the standard is lowered below .075 ppm, Oklahoma will face nonattainment designations, particularly in the Oklahoma City and Tulsa metropolitan areas, where ozone levels already exceed the proposed range. In early 2011, the new Governor may be required by the Clean Air Act to make a recommendation on which areas of the state should be designated attainment, nonattainment or unclassifiable with respect to the new standard. DEQ will be required to develop a state implementation plan to meet the new standard for those areas designated as nonattainment. At a minimum, the plan will be required to contain offsets for the permitting of new sources, an enhanced inventory, and transportation conformity measures.³

²The list of federal mandates is not exhaustive, but covers mandates that are among the most significant to or demanding of the state and DEQ.

³Transportation conformity measures means measures to ensure that transportation activities will not cause new air quality violations, worsen existing violations, or delay timely attainment of the national ambient air quality standards.

Greenhouse Gases

On January 2, 2011, when EPA and federal Department of Transportation joint light-duty vehicle greenhouse gas (GHG) emission standards become effective, emissions of GHGs (carbon dioxide, nitrous oxide, methane, hydrofluorocarbons, perfluorocarbons, and sulfur hexafluoride) become subject to regulation under the federal Clean Air Act. Beginning next year, EPA will require that Prevention of Significant Deterioration (PSD) construction permits and Part 70 operating permits address emissions of GHGs.

GHGs are expressed in terms of carbon dioxide equivalency (CO₂e). This past summer EPA promulgated its GHG Tailoring Rule to raise the permitting thresholds for PSD and Title V permitting programs from 100 and 250 tons per year to 100,000 tons per year CO₂e with a significant emission increase level of 75,000 CO₂e. DEQ has proposed rule changes to adopt the revised permitting thresholds to ensure that state rules are not more stringent than the corresponding federal regulations.

Clean Air Transport Rule

On July 6, 2010, EPA proposed the Clean Air Transport Rule to replace EPA's 2005 Clean Air Interstate Rule (CAIR). The Transport Rule targets interstate transport of air pollution. It would require 31 states and the District of Columbia to significantly improve air quality by reducing power plant sulfur dioxide (SO₂) and nitrogen oxide (NO_x) emissions that contribute to ozone and fine particle pollution in other states.

Based on EPA's modeling, Oklahoma's emissions were determined to contribute to non-attainment and interfere with maintenance of the 1997 federal ozone standard in the Dallas/Fort Worth area. Therefore, Oklahoma's power plants would be subject to the rule for their NO_x emissions during the ozone season (May through September). EPA proposed three regulatory options, two of which include cap-and-trade provisions.

Emissions reductions would begin to take effect very quickly – in 2012 – and could prompt sources to install NO_x controls. EPA plans initially to implement the provisions of this rule in a Federal Implementation Plan.

LAND PROTECTION DIVISION

Definition of Solid Waste

In June of 2010 EPA officially proposed a revised definition of solid waste that could result in more stringent regulation of waste whole tires used as fuel, which in turn could dramatically impact their use as fuel in cement kilns. Tires have excellent thermal value and cement kilns are a large end-user of waste tires in Oklahoma. DEQ has provided comments to EPA on the proposed rule and its potential adverse effects on the state waste tire program.

Coal Combustion Residues

EPA also recently proposed possibly regulating coal combustion residues (CCRs) from power generation, which are currently regulated under state waste laws,

as a Resource Conservation and Recovery Act (RCRA) hazardous waste. CCRs have been successfully used in many construction projects, especially road construction. Regulation of the material as a hazardous waste may significantly curtail this beneficial use. DEQ has provided written comments to EPA on this proposed action and the potential adverse impacts on beneficial use.

WATER QUALITY DIVISION

General

Numerous proposed rulemaking actions by EPA will impact the drinking water and wastewater programs in Oklahoma. These include mandatory electronic reporting and filing of applications; expansion of the wet weather programs to target sanitary sewer overflows; more restrictive storm water effluent guidelines; additional requirements for industries that use cooling water; revisions to the Total Coliform Rule; and four additional pollutant reviews. These new rules will require significant DEQ staff time to implement. Additionally, resources will be required for outreach and education so that systems can understand what is required by the new rules and come into compliance.

Clean Water Act Enforcement

Additionally, EPA is scheduled to unveil a new approach to Clean Water Act enforcement. EPA is evaluating options that will increase data, inspection and enforcement requirements. This will increase the staff time required to implement programs and the

steps required to obtain federal grant funding, which is currently approximately 40% of the program budget.

Safe Drinking Water Act Rules

DEQ is attempting to obtain primacy to implement several rules under the Safe Drinking Water Act that are currently implemented by EPA. DEQ has been unable to implement three rules: Stage 2 Disinfection By-Product Rule, Long-Term 2 Enhanced Surface Water Treatment Rule, and Ground Water Rule. This has led to confusion by municipalities regarding which agency to contact and what to expect from the two agencies, which tend to take different enforcement approaches.

CUSTOMER SERVICES DIVISION

Analysis of Drinking Water Samples under Ground Water Rule

On December 1, 2009, the above-referenced Ground Water Rule went into effect. While DEQ did not immediately assume primacy for the rule, the State Environmental Laboratory (SEL) and the Laboratory Accreditation Program were affected by associated changes and increases in analytical support, communications with EPA, and education of private laboratories. The SEL developed and implemented strict communications guidelines and aided drinking water systems in understanding these new source water monitoring requirements. The Lab Accreditation Officer's assistance with private laboratory rule interpretation and compliance benefitted both the private laboratories

and municipalities. Implementation of this rule will continue to impact Oklahoma public water supplies throughout FY 2012 and beyond.

III. LEGISLATIVE RECOMMENDATIONS

The following are DEQ's proposals for "request" bills for the 2011 Oklahoma regular legislative session.

PROCEDURES FOR WATER AND WASTEWATER OPERATOR CERTIFICATIONS

The Waterworks and Wastewater Works Operator Certification Act (WWWOCA) currently provides that the certification of an operator must be renewed annually, and that the duration of a certification is from July 1 to June 30. Because there are over 11,000 renewals each year that must be handled within a brief time period, this is an extremely resource-intensive process, requiring the annual hiring of temporary personnel to supplement permanent program staff. A simple change in procedures, such as renewing the certifications every two years and staggering the renewal dates, would reduce the administrative burden on both DEQ and political subdivisions and thus help limit the need for fee increases, without impacting the protection of public health and safety. DEQ proposes to request an amendment to the WWWOCA to allow a rules revision to

accomplish this minor but resource-conserving change in procedures.

UNPERMITTED PUBLIC WATER SUPPLIES

By law, water systems that serve members of the public, including relatively small systems such as those that may serve a restaurant or convenience store, are supposed to be permitted by DEQ before going into operation. Despite this, many are constructed and start operating without a permit, leaving the customers at substantial risk. DEQ proposes legislation that would require every new public water system to receive a construction permit based on approvable plans and specifications prepared by an engineer, and that would require already existing but unpermitted systems to obtain a "supply" permit based upon a demonstration that the system is designed and operated to provide safe water to the public.

LANDFILL SLOPES

By law the final side slope of a solid waste landfill is required not to exceed 25% (4:1), but currently nothing limits slope gradients during active operations. Because of problems at some landfills, DEQ proposes to add statutory language to ensure that slopes at landfills during active operations are maintained at a grade no steeper than 3:1 to prevent potential instability and to ensure vehicle access for emergencies, daily cover operations, etc. This will also help ensure that a facility will actually meet the grade required at final closure.

As things stand, if a landfill essentially disregards the permissible final slope gradient during operations and goes out of business prematurely, the state can be put in the position of having to come up with substantial funding for proper closure.

ORGANIZATION – DEQ CUSTOMER ASSISTANCE FUNCTIONS

The Environmental Quality Code assigns a broad range of programs and functions to DEQ, but generally leaves it to the discretion of the Executive Director how best to organize the agency to perform those programs and functions.⁴ However, the Code provides that “customer assistance” functions (i.e., assisting businesses and municipalities to understand and comply with regulatory requirements, and especially permitting requirements) are to be performed by a “Customer Services Division”. CSD, by separate statute, is also assigned other (but related) specific responsibilities: help standardize permits; identify public information procedures; and maintain copies of DEQ rules.

At the inception of DEQ in the early 1990s, there were valid reasons to emphasize these “customer assistance” duties and functions of the agency by creating a tasked unit within the agency. But in light of intervening developments, including changes in statute such as the adoption of the Uniform Environmental Permitting Act and laws requiring Internet availability of public information and documents (including statutes, rules

and forms), these functions are now largely systemic and incidental to other program functions, alleviating the need for a separate organizational unit. DEQ should now have the flexibility to organize and implement its customer assistance efforts, like its other programs, in ways that make most the most sense. The agency plans to request a bill to give it this flexibility by eliminating specific reference to a “Customer Services Division”, and also to delete outdated language regarding customer assistance activities.

REVISIONS TO EMERGENCY RESPONSE ACTS

The Oklahoma Emergency Response Act (OERA) and the Oklahoma Hazardous Materials Planning and Notification Act (OHMPNA) generally prescribe how DEQ and other state environmental agencies and state emergency response agencies interact and coordinate with each other and with local officials and Local Emergency Planning Committees (LEPCs) to plan for and respond to emergency situations involving releases of hazardous materials. Minor housekeeping amendments to these acts are needed to reflect changes in other statutes and the evolution of interagency coordination. Most importantly, the OERA should be amended to recognize that by law hazardous material highway spill remediation contractors now must be licensed, and the OHMPNA should be amended to clarify that DEQ does not “supervise” LEPCs.

⁴“The Executive Director shall establish such divisions and other programs and offices as the Executive Director may determine necessary to implement and administer programs and functions within the jurisdiction of the Department pursuant to the Oklahoma Environmental Quality Code.” 27A O.S. § 2-3-101(G)(3).

Criminal Enforcement Statistics

	Dennis	Michael	Total	Details
Preliminary investigations	7	3	10	CL10-013, -014, -015, -016, -017, 018, CL11-001, 002, 003, 004
New cases opened	6	2	8	C10-007, 008, 009, 010, C11-001, 002, 003, 004
Cases carried over	6	5	11	C10-002, assist LPD in Logan Co, C10-006, C11-003, C11-004
Search warrants/consent search	4	1	5	C10-009, C10-010, C10-001, C10-003
Misdemeanor charges filed	6	2	8	**
Felony charges filed	0	0	0	
Arrests made	0	0	0	
Misdemeanor convictions	1	1	2	C08-011, C10-001
Felony convictions	0	1	1	C10-003
Court testimony	0	0	0	
Months of prison/jail imposed	1	0	1	C08-011 (30 days county jail)
Months suspended or deferred sentence imposed	11	51	62	C08-011, C10-001, C10-003
Criminal fines imposed	\$800	\$1,220	\$2,020	C08-011, C10-001, C10-003
Restitution imposed	0	\$0.00	\$0.00	

** C08-004, C08-006, C08-011, C09-002, C09-003, C10-001, C10-002, C10-003, C10-004, C10-005, C10-006

Administrative Hearings FY 2011

Facility or Individual	Nature of Hearing	Outcome
Dilworth 10-026	Solid Waste Permit application	Final Order issued.
Lafarge/Systech 11-057	Hazardous Waste Treatment Permit application	Hearing conducted. Proposed Order submitted to Executive Director.
North Tulsa Sanitary Landfill 09-289	Solid Waste Permit violations	Emergency Order issued. In District Court for enforcement of Order.
Terra Woodward 10-353	OPDES permit modification	Pre-hearing conference conducted.
Windmill Run Marina 08-216	Discharge w/o permit, construction violations, operational and/or maintenance violations	Final Order issued.

Solid Waste Fees **Budgeted & Expended** - FY 2011

FISCAL YEAR 2011

FY2011 Income (through 6/30/2011)				\$5,216,501
	Budgeted Solid Waste Program	Budgeted OCCHD/TCCHD	Total FY 2011 Budget	FY 2011 Expenditures/Encumbrances 07/06/11
Personnel	2,982,378	890,254	3,872,632	3,621,598
(Salaries, Insurance, FICA, Retirement, Workers Compensation)				
Equipment	13,673	0	13,673	7,211
(Data Processing Equipment & Software, Property, and Furniture)				
Travel	72,369	79,495	151,864	96,572
(In-state and out-of-state Mileage, Meals, & Incidentals, Lodging)				
Miscellaneous Administrative Expenses	44,450	8,109	52,559	55,340
(Freight, Telecommunications, Informational, Exhibitions, Licenses, Membership, Utility, Copy Charges, Copier Lease, Printing)				
Rent Expense	29,806	11,149	40,955	36,467
(Building Space, Telecommunication Equipment)				
Maintenance and Repair	34,129	992	35,121	17,725
(Equipment)				
Specialized Supplies & Materials Expense	0	0	0	0
(Medical, Architectural, and Printing Supplies, Fuels)				
Production & Safety	0	0	0	360
(Uniforms & Wearing Apparel, Safety Supplies)				
Office and Shop	36,974	10,001	46,975	99,864
(Office Supplies, Data Processing Supplies, Lab Supplies and Services)				
Resource Materials	0	0	0	37
(Library Resources)				

Lease Purchases	0	0	0	0
(Lease Purchases of Furniture, Equipment, Software, Buildings, and Land)				
Contracts				
SWRINO/Solid Waste Research Institute	90,000		90,000	90,000
Association of County Commissioners	40,000		40,000	35,000
Keep Oklahoma Beautiful	57,000		57,000	65,000
Wheel Wash	50,162		50,162	50,162
Medical Monitoring	2,205		2,205	6,078
OSU Cooperative Extension Service	6,854		6,854	2,740
Legal/Court Reporting Services	255,000		255,000	0
Community Based Environmental Protection	2,000		2,000	2,000
Recycling Equipment - Local Governments	200,000		200,000	73,283
Land Reclamation	400,000		400,000	400,000
Projects to Implement County Plans	11,000		11,000	9,337
Total Budget for Contracts	1,114,221	0	1,114,221	733,600
TOTALS	4,328,000	1,000,000	5,328,000	4,668,774

Our Environment. Our Future.

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