Subsidy Calculation Worksheet

Estimated Amount based upon Engineering Report

Name of System	Town of Laverne
DWSRF Project Number	P40-2003002-01
Loan Number	ORF-12-0004-DW
Type of Subsidy	Green Subsidy

Qualifying Items for Subsidy (Estimated Prices)

Item Name	Qty	Unit Price	Total Price
4482.5LF of 10" PVC water line	4482.5	$ 24.00	$ 107,580.00
7936.5 LF of 8" PVC water line	7936.5	$ 20.00	$ 158,730.00
33341 LF of 6" PVC water line	33,341	$ 14.00	$ 466,774.00
350 LF of 2" water line	350	$ 10.00	$ 3,500.00
350 long Service setting with AMR meters and box	350	$ 725.00	$ 253,750.00
350 short Service setting with AMR meters and box	350	$ 415.00	$ 145,250.00
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
			$ 1,135,584.00

Calculation of Green Subsidy:

A	Total Project Cost (including fees, etc.)	$ 3,700,000.00	
B	15% of Project Cost		$ 555,000.00
C	Total Cost of Green Components		$ 1,135,584.00
D	Maximum Subsidy		$ 500,000.00
	Eligible Amount for Subsidy (lesser of lines B, C and D)		$ 500,000.00

Approved by:

Rebecca Poole

Rebecca Poole, P.E., DWSRF Engineering Manager

6/1/2012

Date

ENTERED
6/7/12
CM